



## 2016 HACLA Resident Engagement Schedule

<b>March 2016</b>	<b>Agency Plan – Pre Agency Plan</b> Resident Pre-Agency Plan Consultation	March 18 <sup>th</sup>
	<b>RAC Leadership Meeting</b>	March 18 <sup>th</sup>
<b>April 2016</b>	<b>Agency Plan – Pre-Agency Plan</b> HARAC Pre-Agency Plan Consultation	April 15 <sup>th</sup>
	<b>HARAC Meeting</b>	April 15 <sup>th</sup>
<b>May 2016</b>	<b>Agency Plan</b> 1. Advocacy groups Pre-Agency Plan Consultation	May 6 <sup>th</sup>
	2. All Departments must submit updates and proposed changes	May 13 <sup>th</sup>
	3. Meet with RAC Leadership to solicit input	May 20 <sup>th</sup>
	4. Publish Draft Agency Plan and start 45 day comment period	May 27 <sup>th</sup>
	<b>RAC Leadership Meeting</b>	May 20 <sup>th</sup>
<b>June 2016</b>	<b>Agency Plan – Resident Site Meetings</b> 1. Meet with RAC Leadership to communicate changes for the 2017 Draft Agency Plan	June 17 <sup>th</sup>
	2. Resident Meetings at every Public Housing Development along with Section 8 meetings	June 21 <sup>st</sup> -July 29 <sup>th</sup>
	<b>Community Budget Process</b> Announce commencement of the FY2017 Community Budget Process at Agency Plan Resident Meetings	June 21 <sup>st</sup> - July 29 <sup>th</sup>
	<b>RAC Leadership Meeting</b>	June 17 <sup>th</sup>
<b>July 2016</b>	<b>Community Budget Process –Resident Survey</b> 1. Mail Community Budget Survey to each unit	July 5 <sup>th</sup>

*\*All dates are subject to change.*

July 2016	2. HACLA Staff, RACs and Advocates will facilitate door-to-door survey outreach	July 11 <sup>th</sup> -July 15 <sup>th</sup>
	3. HACLA Staff will conduct FY 2017 Budget Hearings internally with Housing Services Managers and Finance	July 25 <sup>th</sup> -July 29 <sup>th</sup>
	<b>Agency Plan</b>	
	1. Meet with advocacy groups to communicate changes for the 2017 Draft Agency Plan	July 12 <sup>th</sup>
	2. Meet with HARAC to communicate changes for the 2017 Draft Agency Plan	July 22 <sup>nd</sup>
	<b>HARAC Meeting</b>	July 22 <sup>nd</sup>

August 2016	<b>Community Budget Process- Resident Site Meetings</b> HACLA Staff will facilitate FY 2017 Budget meetings at each public housing development	August 1 <sup>st</sup> -August 31 <sup>st</sup>
	<b>Agency Plan – Public Hearing</b>	
	1. Agency Plan Public Hearing at St. Anne’s from 5:00-7:00 PM	August 18 <sup>th</sup>
	2. Last day for departments to submit final version of all documents for development of the 2017 Draft Agency Plan	August 25 <sup>th</sup>
	3. Senior Staff review the 2017 Final Draft Agency Plan	August 30 <sup>th</sup>
	<b>RAC Leadership Meeting</b>	August 19 <sup>th</sup>

September 2016	<b>Agency Plan</b>	
	1. Meet with advocacy groups to discuss 2017 Final Draft Agency Plan	
	2. Meet with Resident Leaders to discuss 2017 Final Draft Agency Plan	
	3. BOC Meeting – Approve 2017 Agency Plan	September 22 <sup>nd</sup>
	4. Section 8 Admin plan hardcopy	September 30 <sup>th</sup>
	<b>HARAC Meeting</b>	September 30 <sup>th</sup>

*\*All dates are subject to change.*

October 2016	<b>Agency Plan</b> Submit Agency Plan to HUD	October 7 <sup>th</sup>
	<b>Community Budget Process – Endorsement of Budget Process</b> HACLA staff will provide an overview of the 2017 draft budget and facilitate endorsement/vote on budget process	October 21 <sup>st</sup>
	<b>RAC Leadership Meeting</b>	October 21 <sup>st</sup>

November 2016	<b>Community Budget Process- BOC Budget Presentation</b> Facilitated by Chief Financial Officer	November 17 <sup>th</sup>
	<b>RAC Leadership Meeting</b>	November 18 <sup>th</sup>

December 2016	<b>Community Budget Process BOC Meeting – Budget Approval</b>	December 15 <sup>th</sup>
	<b>Holiday Toy Giveaways</b> Distribute toys to children at each public housing development	
	1. Estrada and Avalon	December 6 <sup>th</sup>
	2. San Fernando	December 7 <sup>th</sup>
	3. Rose Hill and Imperial	December 8 <sup>th</sup>
	4. Jordan, Pueblo and Pico	December 13 <sup>th</sup>
	5. William Mead	December 14 <sup>th</sup>
	6. Rancho, Ramona and Gonzaque	December 15 <sup>th</sup>
	7. Nickerson	December 19 <sup>th</sup>
	8. Nickerson – Community Concert	December 20 <sup>th</sup>
9. Mar Vista	December 20 <sup>th</sup>	

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